

**Office of Civil Legal Aid**  
**Low Income Tenant Appointed Counsel Program**

<b>FY25 Budget</b>	<b>FY25</b>	<b>FY26</b>	<b>FY27</b>	<b>Biennial</b>	<b>FY28</b>	<b>FY29</b>	<b>Biennial</b>
Personal Service Contracts							
Permanent funding	16,030,000						
FY25 supplemental funding {a}	1,935,000						
<b>Total FY25 Annual Budget</b>	<b>\$ 17,965,000</b>						
<b>2025-27 Additional Program Needs</b>							
Program Counsel (Salary and Benefits)		\$ 179,256	\$ 179,256		\$ 179,256	\$ 179,256	
Contractor (vendor) Additional Support							
Continuation of supplemental contractor funding	\$ 1,935,000	\$ 1,935,000			\$ 1,935,000	\$ 1,935,000	
Additional contractors for King County {b}	\$ 930,090	\$ 930,090			\$ 930,090	\$ 930,090	
Contractor Vendor Rate Adjustment (VRA){c}	\$ 898,250	\$ 989,667			\$ 1,039,150	\$ 1,091,108	
Cumulative Contractor VRA (Since FY26)		\$ 898,250			\$ 1,887,917	\$ 2,927,067	
Total Contractor Additional Support	\$ 3,763,340	\$ 4,753,007			\$ 5,792,157	\$ 6,883,265	
<b>Total Decision Package Request</b>	<b>\$ 3,942,596</b>	<b>\$ 4,932,263</b>	<b>\$ 8,874,859</b>	<b>\$ 5,971,413</b>	<b>\$ 7,062,521</b>	<b>\$ 13,033,935</b>	
<b>Round to Nearest \$1,000</b>	<b>\$ 3,942,000</b>	<b>\$ 4,932,000</b>	<b>\$ 8,874,000</b>	<b>\$ 5,971,000</b>	<b>\$ 7,063,000</b>	<b>\$ 13,034,000</b>	

**Notes:**

{a} Total program budget for FY 25 includes supplemental proviso funds of \$1,935,000 to address the spike in cases from FY 2023 to FY 2024. These funds have been necessary to fulfill the statutory mandate. As the case level remains elevated, these funds will continue to be needed going forward.

{b} This decision package requests funding to support additional contractors in King County as new court processes for unlawful detainer (UD) hearings have increased the number of hearings.